

Progress of Procurement Activities, ICZMP 2013 -14 (Gujarat SPMU) - Based on the approved Procurement Plan dtd: 27.05.2013

S.No.	Procurement	Description	Method of Procurement	Estimated Value (INR lacs)	Stage of Procurement	Expected date of completion / issue of LOA	Remarks
GEC							
1	Works	Execution of communication activities - Several Packages					
		Signboards (Total 104 villages)	National Shopping	50.00	Under Invitation	24-01-14	To be concluded by 28-12-2013
		Slogan & Wall Painting (Total 160 villages)	National Shopping	20.00	Under Invitation	24-01-14	To be concluded by 28-12-2013
2	Works	Production of Various CDs/DVDs/Material	National Shopping	5.00	To be done on as and when required basis	31-12-15	
3	Works	Construction of Salinity Prevention Bund structure around total no.3 in various villages	Community Contracting	23.00	Under Planning and Estimation	28-02-14	The contract with community has already been done and so can be considered as completed procurements.
4	Works	Construction of Rain Water Harvesting Structures total no is about 23 package	Community Contracting	197.00	Under Planning and Estimation	28-02-14	
5	Works	Construction of Stall Feeding Promotion Activities total no.4 in various villages	Community Contracting	32.00	Under Planning and Estimation	28-02-14	
6	Works	Construction of SMC Work - Ground Water Recharging Structures total no.28 in various villages	Community Contracting	225.00	Under Planning and Estimation	28-02-14	
7	Works	Construction of Small village STP structure around total no. 2 in various villages	Community Contracting	73.00	Under Planning and Estimation	28-02-14	
8	Works	Construction of Sanitation and Drainage structure around total no.3 villages	Community Contracting	42.00	Under Planning and Estimation	28-02-14	
9	Works	Solid Waste Management activities around total no. 2 in various villages	Community Contracting	22.50	Under Planning and Estimation	28-02-14	

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10	Works	Alternative livelihood opportunity (SARHAD Dairy - Total 13 units) - 7 units	Community Contracting	4.10	Under Planning and Estimation	28-02-14	
11	Works	Alternative Energy Resources Development (Solar) - Total 161 nos. targetted villages	National Competitive Bidding	500.00	Evaluation under process	13-06-14	
12	Consultancy Services	Alternative Energy Resources Development (Solar) - Total 161 nos. targetted villages	Single Source Selection	25.00	Work Order to be Issued	31-12-13	
13	Consultancy Services	Consultancy on IEC-Production dissemination, Documentation and Publication - GEC [several packages]					
		Publishing success story of GEC-Socio project under ICZMP	Consultants Qualification	10.00	ToR is ready	28-02-14	
		Process Documentation on Entry Point Activities	Consultants Qualification	20.00	ToR is ready	28-02-14	
		Production of Documentary film for Education initiative in ICZMProject through linkages (Bhagodi, Maldo & Mori villages)	Consultants Qualification	10.00	ToR is ready	28-02-14	
SPMU							
1	Works	Implementation of ICZM Yatra/Tableau	National Shopping	30.00	Evaluation under process	31-01-14	
2	Works	IEC-Production dissemination, Document and Publication [several packages]					
		Production of IEC Materials - Several Packages (Various Packages)	National Shopping	100.00	To be undertaken		Depends on the consultancy services which have already been processed
		Printing of documentation on Coral Transplantation process for MNP & GEER foundation	National Shopping	5.00	To be undertaken		
		Printing of Coffee Table Book on ICZMP	National Shopping	10.00	To be undertaken		

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		Development of Captilisation Documents on ICZMP	National Shopping	20.00	To be undertaken		
3	Goods	GPS with PDA (4 nos.)	National Shopping	3.00	Under Process	31-12-13	
4	Consultancy Services	Consultancy on IEC-Production dissemination,Documentation and Publication [several packages]					
		Consultancy for Video Documentary on Corals of Gulf of Kachhh	Quality Based Selection	18.00	ToR is ready - EOI to invited shortly	24-01-14	
5	Consultancy Services	Preparation of ICZM Plan	Quality Based Selection	1343.20	RFP requested	28-02-14	<i>It would entail many other studies like coastal processes, socio-economic and stakeholder inclusions and therefore, it will be more than one consultancy services.</i>
6	Consultancy Services	Consultancy on IEC-Production dissemination,Documentation and Publication [several packages]					
7		Consultancy for documentation on Coral Transplantation process for MNP & GEER foundation	Consultants Qualification	5.00	ToR is ready	28-02-14	
		Designing and Conceptualisation of Coffee Table Bookon ICZMP	Consultants Qualification	10.00	ToR is ready	28-02-14	
		Conceptualisation and Designing for Captilisation Documents on ICZMP	Consultants Qualification	5.00	ToR is ready	28-02-14	

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S.No.	Procurement	Description	Method of Procurement	Estimated Value (INR lacs)	Stage of Procurement	Expected date of completion / issue of LOA	Remarks
GPCB							
1	Goods	Procurement of Scientific Instrument Package-ICB-2 [Package 1 to 13]					
		Package - 2 Ion chromatograph	International Competitive Bidding	120.00	To be Re-Invited	20-02-14	Two attempts failed and this is 3rd attempt to be made
2	Goods	Procurement of Scientific Instrument Package-ICB-1 [Package 1 to 10]					
		Package-1 Microwave Digester	International Competitive Bidding	56.00	Under Process	31-12-03	
		Package - 3 Energy Dispersive X-Ray Fluorescence Spectrometer (EDXRF)	International Competitive Bidding	100.00	Under Process	31-12-03	
		Package 6 Volatile Organic Sampling Train (VOST)	International Competitive Bidding	110.00	Under Process	31-12-03	
		Package - 7 Automatic Vertical Profiler (AVP) with CTD and other sensors	International Competitive Bidding	130.00	Under Process	31-12-03	
		Package -8 Rotary Vacuum Evaporator	International Competitive Bidding	56.00	BER under preparation	31-12-03	
		Package - 9 Mobile Laboratory	International Competitive Bidding	170.00	BER under preparation	31-12-03	
		Package - 10 Zero Space Extractor	International Competitive Bidding	100.00	BER under preparation	31-12-03	
3	Goods	Procurement of Scientific Instrument Package-ICB-3 [Package I to III]					
		Package - 1 Micro Digital Balance	National Shopping	60.00	Bids under evaluation	15-01-14	
4	Goods	Scientific Instrument - Water Purification System (04 units)	National Shopping	20.00	Evaluation under process	15-01-14	

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GEER Foundation							
1	Goods	Procurement of Scientific Instruments as per Annexure I for ICB I					
		Package I - Scanning Electron Microscope	International Competitive Bidding	150.00	TEC Clearance awaited	31-12-13	
2	Goods	Scientific Instrument - High Performance Liquid Chromatograph (01 unit)	National Shopping	32.00	Evaluation under process	31-12-13	
3	Goods	Scientific Instrument - Fluroscnt Microscope (01 unit)	National Shopping	18.00	Evaluation under process	31-12-13	
4	Goods	Electrophoresis Unit	National Shopping	8.00	Evaluation under process	31-12-13	<i>These all procurements are part of the main activity already included in the approved procurement plan (27.05.2013) under GEER Foundation - "Various scientific instruments under national shopping".</i>
5	Goods	Total Carbon (TOC) Analyzer	National Shopping	10.00	Evaluation under process	31-12-13	
6	Goods	Heavy Metal analyzer	National Shopping	10.00	Evaluation under process	31-12-13	
7	Goods	Mercury Analyzer	National Shopping	14.00	Evaluation under process	31-12-13	
8	Goods	Polymerase Chain Reaction (PCR) Unit	National Shopping	12.00	Evaluation under process	31-12-13	
9	Goods	Micropipettes (5 nos.)	National Shopping	1.00	Advertisement published	20-01-14	
10	Goods	Propipettes (5 nos.)	National Shopping	1.50	Advertisement published	20-01-14	
11	Goods	Water Purification System (1 no.)	National Shopping	5.00	Advertisement published	20-01-14	
12	Goods	Generator (1 no.)	National Shopping	7.50			
13	Goods	Refrigerator (1 no.)	National Shopping	1.50			
14	Goods	Under Water Camera (1 no.)	National Shopping	7.50			

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JMC							
1	Works	Construction of Ancillary Pipeline & networking system	International Competitive Bidding	1000.00	RFP requested	03-02-14	
MNP							
1	Works	Office Renovation in several packages	National Shopping	20.00	Bids under preparation	31-12-13	Bids to be issued before 31st Dec'13
2	Works	Construction of Mangrove Trail	National Competitive Bidding	500.00	Design is under finalisation	30-04-14	
3	Consultancy Services	Prefeasibility Study on Ecotourism Development in and around GoK	Quality and Cost Based Selection	50.00	ToR submitted to The World Bank	28-02-14	
Kachchh							
1	Works	Construction / Preparation of Building for Marine Interpretation Centre at Mandavi - Kachchh	National Competitive Bidding	300.00	Under Designing and Process	15-02-14	
TCGL							
1	Works	Construction of Marine Oceanarium	Public Private Partnership	8000.00	Under Process		
2	Consultancy Services	Technical Advisory services for Marine Oceanarium	Quality and Cost Based Selection	75.00	ToR is ready		

Note: Though the items are not in the Procurement Plan approved on 27th May 2013, the procurement plan would be revised once again after the finalization of items to be added / deleted as proposed in MTR. Therefore these items would be added / deleted at the time of revision of Procurement Plan. The additional items to be included in the revised procurement plan are as given below:

1	Goods - GEC	Vehicle (1 no.) - Office vehicle	National Shopping	12.00	Yet to start		
2	Goods - GEC	Vehicle (1 no.)	National Shopping	8.00	Yet to start		
3	Goods - SPMU	Computer / Laptops (9 nos.)	National Shopping	10.00	Under Process		The World Bank has already given their consent on these activities.
4	Works - SPMU	Office Renovation	National Shopping	30.00	Under Process		
5	Works - SPMU	Mangrove Plantation (2500 Ha)	Community Contracting	500.00	Under Process		

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6	Consultancy Services - SPMU	Monitoring and Evaluation (Several Packages)	-	200.00	Yet to start	14-01-14	<i>The activity shall involve various method of procurement depending upon the type of consultancy to be given as per the packages.</i>
7	Consultancy Services - SPMU	Selection of Procurement and Financial Management Consultancy	Quality & Cost Based Selection	100.00	Under Evaluation	31-01-14	
8	Works - GPCB	Preparation of laboratory for HRGC-HRMS instrument	National Shopping	10.00	Planning and Estimation	31-03-14	
9	Works - GPCB	Furniture for HRGC - HRMS instrument	National Shopping	13.00	Planning and Estimation	31-03-14	
10	Goods - GPCB	Air Handling Unit for HRGC - HRMS instrument	National Shopping	16.00	Under Process	30-06-14	

PROCUREMENT PLAN FOR WORKS - GUJARAT																			
S.No.	PP Status	Package No.	Description of Works	Procurement For	Procurement By	Estimated Cost (Rs in lacs)	Estimated Cost (Rs in USD Million)	Method of Procurement	Post/Prior Review Status	Domestic preference	Original Bid Opening Date	Revised Bid Opening Date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Completed																			
1	Completed	SPMU/NS/1/2011-12	Small work for Office Renovation SPMU	SPMU	SPMU	10.00	0.02	NS	Post	Yes	28-Jul-10	NA	28-Jul-10	Shapath engineer	9.57	07-Sep-10	5.8.2010	9.57	-
2	Completed	SPMU/NS/2/2011-12	Small work for Office Renovation SPMU	SPMU	SPMU	12.00	0.03	NS	Post	Yes	13-Sep-10	NA	14-Sep-10	Dolphin Interiors	10.71	23-Oct-10	22.9.10	10.71	-
3	Completed	SPMU/NS/3/2011-12	Small work for Office Renovation SPMU	SPMU	SPMU	12.00	0.03	NS	Post	Yes	13-Sep-10	NA	14-Sep-10	Dhiren Power Electronics	13.60	23-Oct-10	19.2.11	13.61	-
4	Completed	JMC/NS/1/2011-12	Small Sewage Pipeline network at Jamnagar under JMC STP Project	JMC	JMC	6.50	0.01	NS	Post	Yes	18-Jul-10	NA	18-Jul-10	Jay Vijay Construction	5.39	30-Sep-10	27.1.2011	5.95	-
5	Completed	JMC/NS/2/2011-12	Providing ,Supplying & Fixing of Chainlink Fencing for covering borders of STP Land at Navagamghed area, Jamnagar	JMC	JMC	13.50	0.03	NS	Post	Yes	16-May-10	NA	17-May-10	Jay Vijay Construction	13.45	05-Jul-10	11.10.2011	13.45	-
6	Completed	MNP/FA/2/012-13	Mangrove Plantation on Island for 325 hectors.	MNP	MNP	82.00	0.18	Force Account	Post	Yes	-	-	-	-	82.00	22-Jun-12	30.11.12	216.96	-
Sub-total - Completed						136.00	0.30								134.72			270.25	
Awarded																			
7	Awarded	JMC/NCB/1/2011-12	Construction of Sewer Collecting System under JMC STP Project for Package I & II	JMC	SPMU	3190.00	6.93	NCB	Prior	Yes	07-Apr-11	NA	30-Jun-11	Vishwa Infra & D R Agrawal	4197.00	29-Jun-13	-	965.00	-
8	Awarded	GEER/FA/1/2012-13	Construction of Artificial reef /substratum preparation	GEER	SPMU	15.00	0.03	Force Account	Post	Yes	-	NA	-	-	-	25-Dec-14	-	0.58	<i>This is actually protocol development job therefore it is being carried out through force account</i>
9	Awarded	MNP/CC/1/2012-13	Mangroves Plantation activities for 3450 hectors. [Ongoing activity the target had been divided on year basis and will be completed by 2015, out of 5100 ha 1650 ha s been completed	MNP	MNP	100.00	0.22	Community Contracting	Post	Yes	20-Aug-11	NA	26-Oct-11	-	100.00	25-Oct-14	-	221.64	-
10	Awarded	KC/CC/7/2012-13	Shelterbelt Development for 600 hectors.	Kachchh	MNP	275.00	0.60	Community Contracting	Post	Yes	20-Jun-12	NA	12-Jul-12	-	-	12-Jul-14	-	171.75	-
11	Awarded	GEER/NCB/1/2012-13	Construction of Field Stations- Package-I & II	GEER	GEER	50.00	0.11	NCB	Post	Yes	08-Nov-12	NA	28-Dec-12	-	-	28-Dec-13	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
12	Awarded	GEER/NCB/1/2012-13	Construction of Research Center at Gandhinagar- Package -1	GEER	SPMU	103.00	0.22	NCB	Post	Yes	17-Oct-12	NA	10-Dec-12	-	-	10-Dec-14	-	-	-
13	Awarded	JMC/NCB/1/2011-12	Construction of Pumping Stations (incl Civil, Mech, Elect)	JMC	SPMU	334.00	0.73	NCB	post	Yes	16-May-12	NA	20-Aug-12	Sterling Infrastructure Ltd.	680.00	20-Nov-13	-	306.37	Mobilisation Advance + RA
14	Awarded	GEC/CC/1/2012-13	Construction of Fodder & Fuel Wood Development & Shelterbed about 2 fodder plots in various villages	GEC	SPMU	20.00	0.04	Community Contracting	Post	Yes	28-May-12	NA	19-Jun-12	-	-	19-Jun-14	-	10.93	-
15	Awarded	GEC/CC/2/2012-13	Construction of Rain Water Harvesting Structures total no is about 8 packages	GEC	SPMU	80.00	0.17	Community Contracting	Post	Yes	11-Apr-12	NA	03-May-12	-	-	30-Mar-13	-	52.41	-
16	Awarded	GEC/CC/3/2012-13	Construction of SMC Work - Ground Water Recharging Structures total no.4 in various villages	GEC	SPMU	40.00	0.09	Community Contracting	Post	Yes	12-Mar-12	NA	03-Apr-12	-	-	30-Mar-13	-	35.02	-
17	Awarded	GEC/CC/4/2012-13	Construction of Salinity Prevention Bund structure around total no.3 in various villages	GEC	SPMU	30.00	0.07	Community Contracting	Post	Yes	28-May-12	NA	19-Jun-12	-	-	30-Mar-13	-	24.90	-
18	Awarded	MNP/FA/1/2012-13	Sea Turtle Preservation and Conservation	MNP	MNP	50.00	0.11	Direct Contracting	Post	Yes	-	NA	-	-	-	21-Mar-15	-	24.61	-
Sub-total - Awarded						4287.00	9.32								4977.00			1813.21	
On Going																			
19	On Going	GEER/NCB/1/2012-13	Construction of Field Stations- Package-3, 4 & 5	GEER	GEER Foundation	75.00	0.16	NCB	Post	Yes	30/4/2013	NA	30-May-13	-	-	30-May-14	-	-	-
20	On Going	JMC/DBOT/1/2012-13	Construction of Sewerage Treatment Plant & Ancillary Works	JMC	SPMU	5056.53	10.99	DBOT	Prior	Yes	19-Dec-12	23-Jan-13	15-May-13	-	-	15-May-15	-	-	-
21	On Going	GEC/CC/2/2012-13	Construction of Rain Water Harvesting Structures total no is about 5 packages	GEC	SPMU	50.00	0.11	Community Contracting	Post	Yes	11-Apr-12	NA	03-May-12	-	-	30-Jun-13	-	-	-
22	On Going	GEC/CC/3/2012-13	Construction of SMC Work - Ground Water Recharging Structures total no.3in various villages	GEC	SPMU	30.00	0.07	Community Contracting	Post	Yes	12-Mar-12	NA	03-Apr-12	-	-	30/6/2013	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
23	On Going	GEC/CC/3/2012-13	Construction of Stall Feeding Promotion Activities total no.1 in various villages	GEC	SPMU	10.00	0.02	Community Contracting	Post	Yes	06-Mar-12	NA	28-Mar-12	-	-	30/6/2013	-	-	-
24	On Going	GEC/CC/7/2012-13	Mangroves Plantation through Community total 3000 hectors. [All Ready started, target had been divided on year basis which will complete by 2015]	GEC	SPMU	600.00	1.30	Community Contracting	Post	Yes	09-Sep-11	NA	01-Oct-11	-	-	30-Sep-14	-	-	-
25	On Going	SPMU/IEC/1/2012-13	Execution of communication activities [Several packages]	SPMU	SPMU	200.00	0.43	NS	Post	No	26-Apr-12	NA	03-May-12	-	-	01-Dec-15	-	47.66	Some of them is completed, rest is ongoing.
26	On Going	GPCB/NCB/1/2012-13	Construction of Laboratory - as per requirement of the equipment manufacturer Shopping Package I to VII	GPCB	SPMU	80.00	0.17	NCB	Post	Yes	30-Apr-13	NA	30-May-13	-	-	30-May-14	-	-	-
27	On Going	MNP/NCB/3/2012-13	Coral Transplantation	MNP	MNP	500.00	1.09	NCB	Post	Yes	02-Jan-13	NA	05-Mar-13	-	-	05-Mar-15	-	12.99	-
28	On Going	MNP/NCB/1/2012-13	Construction / Preparation of Building for Marine Interpretation Centre at Narara	MNP	SPMU	150.00	0.33	NCB	Post	Yes	30-Apr-13	NA	14-Jun-13	-	-	14-Jun-14	-	-	-
29	On Going	GEER/FA/2/2012-13	Transportation of corals from other coral reef areas	GEER	GEER	15.00	0.03	Force Account	Post	Yes								1.69	
Sub-total - Ongoing						6766.53	14.71								0.00			62.34	
Yet to start																			
30	yet to start	JMC/NCB/2/2012-13	Construction of Ancillary Pipeline & networking system	JMC	SPMU	1000.00	2.17	NCB	Prior	Yes	14-Jun-13	NA	29-Jul-13	-	-	29-Jul-14	-	-	-
31	yet to start	MNP/NS/1/2012-13	Office Renovation in severral packages	MNP	SPMU	20.00	0.04	NS	Post	Yes	30-Apr-13	NA	30-May-13	-	-	29-Jul-13	-	-	-
32	yet to start	MNP/NCB/2/2012-13	Construction of Nature trail for Coral & Mangroves	MNP	MNP	100.00	0.22	NCB	Post	Yes	30-Jun-13	NA	14-Aug-13	-	-	14-Aug-14	-	-	-
33	yet to start	KC/NCB/1/2012-13	Construction / Preparation of Building for Marine Interpretation Centre at Mandavi - Kachchh	Kachchh	SPMU	150.00	0.33	NCB	Post	Yes	30-May-13	NA	16-Jul-13	-	-	16-Jul-14	-	-	-
34	yet to start	KC/NS/1/2012-13	Office Renovation in severral packages	Kachchh	SPMU	30.00	0.07	NS	Post	Yes	06-Dec-12	NA	13-Dec-12	-	-	12-Jan-13	-	18.10	This exp. was incurred when Kutch was in collaboration with MNP.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
35	yet to start	GEC/CC/A/2/012-13	Construction of Salinity Prevention Bund structure around total no.7 in various villages	GEC	SPMU	70.00	0.15	Community Contracting	Post	Yes	28-May-12	NA	19-Jun-12	-	-	19-Jun-14	-	-	-
36	yet to start	GEC/CC/6/2/012-13	Construction of Cyclone cum Multipurpose Buildings total no.2 in various villages	GEC	SPMU	20.00	0.04	Community Contracting	Post	Yes	30-Jul-13	NA	13-Sep-13	-	-	12-Mar-14	-	-	-
37	yet to start	GEC/CC/2/2012-13	Construction of Rain Water Harvesting Structures in various 32 packages	GEC	SPMU	320.00	0.70	Community Contracting	Post	Yes	15-Jun-13	NA	30-Jul-13	-	-	26-Jan-14	-	-	-
38	yet to start	GEC/CC/3/2012-13	Construction of Stall Feeding Promotion Activities total no.1 in various villages	GEC	SPMU	10.00	0.02	Community Contracting	Post	Yes	15-Jun-13	NA	30-Jul-13	-	-	26-Jan-14	-	-	-
39	yet to start	GEC/CC/8/2012-13	Entry Point Activities for about 10 various activities	GEC	SPMU	100.00	0.22	Community Contracting	Post	Yes	15-Jun-13	NA	30-Jul-13	-	-	26-Jan-14	-	-	-
40	yet to start	GEC/CC/10/2012-13	Alternative Energy Resources Development - Community	GEC	SPMU	410.00	0.89	Community Contracting	Post	Yes	14-May-13	NA	13-Jun-13	-	-	13-Jun-14	-	-	-
40	yet to start	TCGL/PPP/1/2012-13	Construction of Marine Oceneriaum	TCGL	SPMU	3000.00	6.52	PPP	Prior	No	06-Aug-13	NA	-	-	-	07-Aug-15	-	-	-
Sub-total - Yet to Start						5230.00	11.37								0.00			18.10	
Grand Total						#####	35.69								5111.72			2163.90	

PROCUREMENT PLAN FOR GOODS - GUJARAT

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated/Actual Total Cost (Rs. in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post/Prior Review Status	Domestic preference	Original Bid Opening Date	Revised Bid Opening Date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Completed																			
	SPMU																		
1	Completed	NS/1	Procurement of Office Equipment/furniture includes a no. of small items as per list below	SPMU	SPMU	10.50	0.023	NS	Post	Yes	23-Sep-10	NA	24-Sep-10	M/S Shapath Infrastructure	10.58	23-Oct-10	28.10.2010	10.58	-
2	Completed	NS/1	Laptops	SPMU	SPMU	9.80	0.021	NS	Post	Yes	01-Sep-10	NA	02-Sep-10	M/S Sai Infotech Pvt Ltd	-	01-Oct-10	31.12.10	9.80	-
3	Completed	NS/1	PCS	SPMU	SPMU	2.00	0.004	NS	Post	Yes	01-Sep-10	NA	02-Sep-10	M/S Sai Infotech Pvt Ltd	-	01-Oct-10	14.9.2010	7.81	-
4	Completed	NS/2	Laser Printers	SPMU	SPMU	1.50	0.003	NS	Post	Yes	08-Oct-10	NA	09-Oct-10	M/S JRD Services Pvt Ltd	-	29-Nov-10	25.5.2012	1.17	-
5	Completed	NS/2	Digital SLR Camera 10 Mega pixels	SPMU	SPMU	5.00	0.011	NS	Post	Yes	-	NA	30-Jun-12	-	0.48	-	7.7.2012	0.48	-
6	Completed	NS/2	File cabinets	SPMU	SPMU	10.00	0.022	NS	Post	Yes	-	NA	15-Oct-12	-	0.15	23-Oct-12		0.41	-
7	Completed	NS/3	Xerox, copier & others	SPMU	SPMU	2.00	0.004	NS	Post	Yes	08-Oct-10	NA	09-Oct-10	Yes Marketing	-	-	14.3.13	3.03	-
8	Completed	NS/4	Fax Machines	SPMU	SPMU	0.50	0.001	NS	Post	Yes	01-Sep-10	NA	02-Sep-10	-	-	01-Oct-10	-	-	-
9	Completed	NS/5	LCD TV	SPMU	SPMU	2.85	0.006	NS	Post	Yes	12-Oct-10	NA	13-Oct-10	Dreem Electronics	2.88	21-Oct-10	4.12.10	4.84	-
10	Completed	NS/6	Refrigerator	SPMU	SPMU	1.00	0.002	NS	Post	Yes	20-Nov-10	NA	21-Nov-10	Dreem Electronics	0.12	20-Dec-10	-	-	-
11	Completed	NS/1	Electronic Pencil	SPMU	SPMU	0.25	0.001	NS	Post	Yes	08-Oct-10	NA	09-Oct-10	M/S JRD Services Pvt Ltd	-	29-Nov-10	17.2.2011	0.71	-
12	Completed	NS/2	Scanner	SPMU	SPMU	0.90	0.002	NS	Post	Yes	20-Sep-10	NA	21-Sep-10	M/S JRD Services Pvt Ltd	-	20-Oct-10	17.2.11	2.11	-
13	Completed	NS/7	Telephone 6 lines+EPABX	SPMU	SPMU	0.50	0.001	NS	Post	Yes	09-Sep-10	NA	10-Sep-10	Mahalaxmi Mobile	-	09-Oct-10	20.1.2011	5.99	-
14	Completed	NS/8	Vehicles	SPMU	SPMU	24.00	0.052	DGS&D	Post	Yes	10-Oct-10	NA	11-Oct-10	Mahindra & Mahindara Pvt Ltd	22.50	09-Nov-10	25.10.2010	23.89	-

PROCUREMENT PLAN FOR GOODS - GUJARAT

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated/Actual Total Cost (Rs. in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post/Prior Review Status	Domestic preference	Original Bid Opening Date	Revised Bid Opening Date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
15	Completed	NS/8	Acs	SPMU	SPMU	15.00	0.033	NS	Post	Yes	11-Jul-10	NA	12-Jul-10	M/S Aditi Airconditioner	12.50	10-Aug-10	4.8.2011	13.40	-	
16	Completed	NS/8	Camera	SPMU	SPMU	5.00	0.011	NS	Post	Yes	-	NA	10-Aug-10	-	2.94	-	8.10.10	2.94	-	
17	Completed	NS/8	GPS & LCD Projector	SPMU	SPMU	2.00	0.004	NS	Post	Yes	-	NA	02-Jul-12	-	1.97	-	24.7.2012	1.97	-	
18		NS/9	IPAD	SPMU	SPMU	-	-	NS	Post	Yes	-	NA	-	-	-	-	26.2.13	0.93	-	
			<i>Sub-total</i>			92.80	0.20								54.12				90.06	
	GEC Socio		<i>Procurement of Office Equipment/furniture includes a no. of small items as per list below</i>																	
19	Completed	NS/1	Computer Table and Desk	GEC	SPMU	0.50	0.001	NS	Post	Yes	23-Sep-10	NA	24-Sep-10	M/S Shapath Engineers Pvt Ltd	-	23-Oct-10	26.12.2011	2.60	-	
20	Completed	NS/1	Laptop	GEC	SPMU	1.50	0.003	NS	Post	Yes	01-Sep-10	NA	02-Sep-10	M/S Sai Infotech Pvt Ltd	-	01-Oct-10	31.12.10	5.40	-	
21	Completed	NS/1	PCs	GEC	SPMU	2.00	0.004	NS	Post	Yes	01-Sep-10	NA	02-Sep-10	M/S Sai Infotech Pvt Ltd	-	01-Oct-10	1.4.11	1.56	-	
22	Completed	NS/2	Colour Laser Printer A4 size	GEC	SPMU	1.25	0.003	NS	Post	Yes	20-Sep-10	NA	21-Sep-10	M/S JRD Services Pvt Ltd	-	20-Oct-10	17.2.2011	3.57	-	
23	Completed	NS/2	Colour Printer (Size A06)	GEC	SPMU	2.00	0.004	NS	Post	Yes	20-Sep-10	NA	21-Sep-10	M/S JRD Services Pvt Ltd	-	20-Oct-10	-	-	-	
24	Completed	NS/3	Fax Machines	GEC	SPMU	0.30	0.001	NS	Post	Yes	01-Sep-10	NA	02-Sep-10	-	-	01-Oct-10	-	-	-	
25	Completed	NS/4	LCD TV	GEC	SPMU	2.00	0.004	NS	Post	Yes	12-Oct-10	NA	13-Oct-10	Dream Electronics	-	21-Oct-10	-	-	-	
26	Completed	NS/2	Scanner	GEC	SPMU	0.90	0.002	NS	Post	Yes	20-Nov-10	NA	21-Nov-10	-	-	20-Dec-10	-	-	-	
27	Completed	NS/2	Mobile Phones	GEC	SPMU	2.50	0.005	NS	Post	Yes	-	NA	-	-	2.93	-	14.8.2010	2.90	-	
28	Completed	NS/2	Desktop / Laptop	GEC	SPMU	3.00	0.007	NS	Post	Yes	-	NA	-	-	1.45	-	-	-	-	

PROCUREMENT PLAN FOR GOODS - GUJARAT

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
29	Completed	NS/5	Procurement of Vehicles	GEC	SPMU	20.00	0.043	DGS&D	Post	Yes	30-Oct-10	NA	31-Oct-10	Infinium Toyota	10.51	29-Nov-10	31.12.10	26.73		
			<i>Sub-total</i>			35.95	0.08								14.89				42.76	
	GEC Mangroves		Procurement of Office Equipment/furniture includes a no. of small items as per list below																	
30	Completed	NS/1	Laptop	GEC	SPMU	7.00	0.015	NS	Post	Yes	23-Sep-10	NA	24-Sep-10	M/S Sai Infotech Pvt Ltd	-	23-Oct-10	31.12.10	5.40		
31	Completed	NS/1	PCs	GEC	SPMU	4.00	0.009	NS	Post	Yes	01-Sep-10	NA	02-Sep-10	M/S Sai Infotech Pvt Ltd	-	01-Oct-10	3.6.11	1.04		
32	Completed	NS/1	Laser Printers	GEC	SPMU	1.00	0.002	NS	Post	Yes	01-Sep-10	NA	02-Sep-10	M/S JRD Services Pvt Ltd	-	01-Oct-10	-	-		
33	Completed	NS/2	Colour Laser Printer A4 size	GEC	SPMU	1.50	0.003	NS	Post	Yes	20-Sep-10	NA	21-Sep-10	M/S JRD Services Pvt Ltd	-	20-Oct-10	-	-		
34	Completed	NS/2	Colour Printer (Size A06)	GEC	SPMU	2.00	0.004	NS	Post	Yes	20-Sep-10	NA	21-Sep-10	-	-	20-Oct-10	-	-		
35	Completed	NS/3	Xerox, copier & others	GEC	SPMU	1.25	0.003	NS	Post	Yes	01-Sep-10	NA	02-Sep-10	M/S JRD Services Pvt Ltd	-	01-Oct-10	21.10.11	7.34		
36	Completed	NS/4	Fax Machines	GEC	SPMU	0.30	0.001	NS	Post	Yes	20-Nov-10	NA	21-Nov-10	M/S JRD Services Pvt Ltd	-	20-Dec-10	-	-		
37	Completed	NS/2	LCD TV	GEC	SPMU	3.00	0.007	NS	Post	Yes	20-Nov-10	NA	21-Nov-10	Dream Electronics	-	20-Dec-10	-	-		
38	Completed	NS/5	Scanner	GEC	SPMU	0.30	0.001	NS	Post	Yes	30-Oct-10	NA	31-Oct-10	M/S JRD Services Pvt Ltd	-	29-Nov-10	-	-		
39	Completed	NS/6	Procurement of Vehicles	GEC	SPMU	30.00	0.065	DGS&D	Post	Yes	11-Nov-10	NA	12-Nov-10	Mahindra & Mahindra Pvt Ltd	24.50	11-Dec-10	-	-		
40	Completed	NS/6	Camera	GEC	SPMU	2.50	0.005	NS	Post	Yes	-	NA	02-Sep-10	-	0.23	11-Dec-10	20.10.10	0.41		
42	Completed	NS/6	Procurement of SCUBA equipments	GEC	SPMU	10.00	0.022	DGS&D	Post	Yes	-	NA	31-May-10	Mahindra & Mahindra Pvt Ltd	8.61	-	31.5.11	8.61		
43	Completed	NS/6	Digital SLR Camera	GEC	SPMU	1.75	0.004	NS	Post	Yes	-	NA	30-Jun-12	-	1.24	-	3.10.2012	1.24		

PROCUREMENT PLAN FOR GOODS - GUJARAT

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
44	Completed	NS/6	Tea-Coffee Vending Machine	GEC	SPMU	0.25	0.001	NS	Post	Yes	-	NA	19-Nov-12	-	0.15	-	19.11.12	0.15	
			<i>Sub-total</i>			64.85	0.14								34.73			24.19	
	MNP		Procurement of Office Equipment/furniture includes a no. of small items as per list below																
45	Completed	NS/1	Laptop	MNP	MNP	1.40	0.003	NS	Post	Yes	23-Sep-10	NA	24-Sep-10	ACE Business Corporation	-	23-Oct-10	30.9.12	4.49	
46	Completed	NS/1	PCs	MNP	MNP	0.80	0.002	NS	Post	Yes	01-Sep-10	NA	02-Sep-10	ACE Business Corporation	-	01-Oct-10	30.9.12	4.48	
47	Completed	NS/1	Laser Printers	MNP	MNP	0.20	0.000	NS	Post	Yes	01-Sep-10	NA	02-Sep-10	ACE Business Corporation	0.52	01-Oct-10	30.9.12	0.65	
48	Completed	NS/1	Colour Laser Printer A4 size	MNP	MNP	0.25	0.001	NS	Post	Yes	20-Sep-10	NA	21-Sep-10	ACE Business Corporation	-	20-Oct-10	30.9.11	0.76	
49	Completed	NS/1	Vehicle	MNP	MNP	8.00	0.017	DGS&D	Post	Yes	01-Sep-10	NA	02-Sep-10	Atul Motors Pvt Ltd	-	01-Oct-10	11.6.12	37.98	
50	Completed	NS/1	G.P.S	MNP	MNP	1.00	0.002	NS	Post	Yes	-	NA	07-Oct-10	-	2.18	-	28.11.11	2.18	
51	Completed	NS/1	Camera	MNP	MNP	0.70	0.002	NS	Post	Yes	-	NA	-	-	1.92	-	18.7.12	1.92	
52	Completed	NS/1	Photo Copier	MNP	MNP	6.00	0.013	NS	Post	Yes	-	NA	-	-	6.38	-	4.5.12	6.38	
53	Completed	NS/1	DVD Players	MNP	MNP	0.30	0.001	NS	Post	Yes	-	NA	-	-	0.30	-	31.12.11	0.30	
54	Completed	NS/1	Acs	MNP	MNP			NS	Post	Yes	-	NA	-	-	1.96	-	31.3.12	1.96	
55	Completed	NS/1	Slide Projector	MNP	MNP			NS	Post	Yes	-	NA	-	-	0.50	-	31.3.12	0.50	
56	Completed	NS/1	Telephone 6 lines+EPABX	MNP	MNP			NS	Post	Yes	-	NA	-	-	3.99	-	31.1.13	4.15	
57	Completed	NS/1	Almirah	MNP	MNP			NS	Post	Yes	-	NA	-	-	1.43	-	28.2.11	1.43	

PROCUREMENT PLAN FOR GOODS - GUJARAT

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated/Actual Total Cost (Rs. in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post/Prior Review Status	Domestic preference	Original Bid Opening Date	Revised Bid Opening Date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
58	Completed	NS/1	Chair, Table & Computer Table	MNP	MNP			NS	Post	Yes	-	NA	-	-	6.06	-	31.3.13	6.06	-
59	Completed	NS/1	LCD Projector	MNP	MNP	-	-	NS	Post	Yes	-	NA	-	-	2.08	-	17.8.12	2.08	-
60	Completed	NS/1	File Cabinet	MNP	MNP	-	-	NS	Post	Yes	-	NA	-	-	0.64	-	28.2.11	0.64	-
61		NS/1	Office automation	MNP	MNP			NS	Post	Yes	-	NA	-	-	-	-	31.3.13	19.44	-
62		NS/1	Plotter & colour printer	MNP	MNP			NS	Post	Yes	-	NA	-	-	-	-	27.8.10	0.25	-
			<i>Sub-total</i>			18.65	0.04								27.96			95.65	
	GEER		Procurement of Office Equipment/furniture includes a no. of small items as per list below																
63	Completed	NS/1	Laptops	GEER	GEER	3.50	0.008	NS	Post	Yes	04-Nov-10	NA	05-Nov-10	M/S Sai Infotech Pvt Ltd	3.50	04-Dec-10	7.4.11	3.04	-
64	Completed	NS/1	PCs	GEER	GEER	2.00	0.004	NS	Post	Yes	04-Nov-10	NA	05-Nov-10	M/S Sai Infotech Pvt Ltd	1.97	04-Dec-10	23.3.11	8.89	-
65	Completed	DC/1	GIS Software	GEER	GEER	10.00	0.022	DC	Post	Yes	20-Feb-10	NA	21-Feb-10	M/S Lyca & Mr. NIT	9.58	22-Mar-10	30.3.11	8.66	-
66	Completed	NS/2	Jeep / Car	GEER	GEER	30.00	0.065	DGS&D	Post	Yes	25-Oct-10	NA	26-Oct-10	Mahindra & mahindra & Nanda	13.80	24-Nov-10	29.11.11	19.59	-
67	Completed	GEER/NC B/1/2012-13	Procurement of Water distillation unit, Trinocular Light Microscope with camera attachment, Diving & snorkeling equipments Block Digestion Systems	GEER	SPMU	90.00	0.196	NCB	Prior	No	03-Apr-12	NA	05-Oct-12	-	-	03-Jan-13	-	-	-
68	Completed	GEER/NS /1/2012-13	Furniture and Fittings	GEER	SPMU	7.00	0.015	NS	Post	No	-	NA	11-Jun-12	-	4.08	-	8.6.11	4.08	-
69	Completed	GEER/NS /1/2012-13	Imagine Professional Core Imagine Vector Module	GEER	SPMU	-	-	NS	Post	No	-	NA	-	-	4.37	-	23.3.11	4.37	-
70	Completed	GEER/NS /1/2012-13	Almirah	GEER	SPMU	-	-	NS	Post	No	-	NA	-	-	0.13	-	30.3.13	0.62	-
71	Completed	GEER/NS /1/2012-13	Printer	GEER	SPMU	-	-	NS	Post	No	-	NA	-	-	2.39	-	24.7.12	2.39	-

PROCUREMENT PLAN FOR GOODS - GUJARAT

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
72	Completed	GEER/NS/1/2012-13	Mobile Phone and BSNL FTTH Services	GEER	SPMU	-		NS	Post	No	-	NA	-	-	5.56	-	20.3.12	3.98	
73	Completed	GEER/NS/1/2012-13	Xerox Copiers and Others	GEER	SPMU	-		NS	Post	No	-	NA	-	-	3.65	-	30.3.12	3.65	
74		GEER/NS/1/2012-13	Xerox Copiers and Others	GEER	SPMU	-		NS	Post	No	-	NA	-	-	-	-	30.3.13	0.25	
Sub-total							142.50								49.03			59.52	
	JMC		<i>Procurement of Office Equipment/furniture includes a no. of small items as per list below</i>																
75	Completed	NS/1	Computer (Server, Laptop, PC, Printer & Accessories)	JMC	JMC	1.40	0.003	NS	Post	Yes	12-Feb-10	NA	13-Feb-10	ACE Business Corporation	-	14-Mar-10	-	0.41	
76	Completed	NS/1	Colour Printer (size A06)	JMC	JMC	1.00	0.002	NS	Post	Yes	12-Feb-10	NA	13-Feb-10	ACE Business Corporation	-	14-Mar-10	-	-	
77	Completed	NS/1	Printer (3-in-1)	JMC	JMC	0.50	0.001	NS	Post	Yes	12-Feb-10	NA	13-Feb-10	ACE Business Corporation	-	14-Mar-10	-	-	
Sub-total							2.90	0.006							0.00			0.41	
			<i>Procurement of Office Equipment/furniture includes a no. of small items as per list below</i>																
78		NS/1	Furniture & fixture for laboratory	GPCB	GPCB	-	-	NS	Post	No	-	NA	-	-			31.3.12	4.61	
79		NS/2	GPS instruments purchase	GPCB	GPCB	-	-	NS	Post	No	-	NA	-	-			8.8.12	0.82	
Sub-total							0.00	0.00							0.00			5.43	
Total Completed							357.65	0.78							180.73			318.02	
	JMC		<i>Procurement of Office Equipment/furniture includes a no. of small items as per list below</i>																
80	Awarded	JMC/ICB/1/2012-2013	Deep Suction Machine	JMC	SPMU	95.86	0.208	ICB	Post	Yes	20-Jul-12	NA	28-Oct-12	-	-	25-Jun-13	-	-	
Sub-total							95.86	0.21							0.00			0.00	
Total Awarded							95.86	0.21							0.00			0.00	
	SPMU		<i>Procurement of Office Equipment/furniture includes a no. of small items as per list below</i>																

PROCUREMENT PLAN FOR GOODS - GUJARAT

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
81	On Going	NS/1	GPS with PDA	SPMU	SPMU	3.00	0.007	NS	Post	Yes	30-Apr-13	NA	10-May-13	-	-	25-May-13			
82	On Going	NS/2	Digital Power Shot Camera total 15	SPMU	SPMU	1.50	0.003	NS	Post	Yes	30-Apr-13	NA	10-May-13	-	-	25-May-13	-	-	-
83	On Going	NS/3	Public Address System	SPMU	SPMU	1.00	0.002	NS	Post	Yes	30-Apr-13	NA	10-May-13	-	-	25-May-13	-	-	-
Sub-total						5.50	0.012								0.00			0.00	
	GEER		Procurement of Office Equipment/furniture includes a no. of small items as per list below																
84	On Going	GEER/IC B/1/2012-13	Procurement of Scientific Instruments as per Annexure 1 for ICB 1 package	GEER	SPMU	380.00	0.826	ICB	Prior	No	18-Jan-13	NA	14-May-13	-	-	09-Jan-14	-	-	-
85	On Going	GEER/NS /A/2012-13	Misc Small items as per list in annexure 3 and each package will not exceed the limits for shopping For Package 1 to V	GEER	GEER	150.00	0.326	NS	Post	No	26-Nov-12	NA	03-Dec-12	-	51.41	03-Jun-13		135.32	-
Sub-total						530.00	1.15								51.41			135.32	
	GPCB		Procurement of Office Equipment/furniture includes a no. of small items as per list below																
86	On Going	GPCB/IC B/1/2012-13	Procurement of Scientific Instrument Package-ICB-1 Package 1 to 6 except 1 [b]	GPCB	SPMU	712.00	1.548	ICB	Prior	Yes	18-Jan-13	NA	14-May-13	-	-	09-Jan-14	-	-	-
87	On Going	GPCB/IC B/2/2012-13	Procurement of Scientific Instrument Package-ICB-2 [Package 1 to 8]	GPCB	SPMU	1328.00	2.887	ICB	Prior	Yes	18-Jan-13	NA	14-May-13	-	-	09-Jan-14	-	-	-
88	On Going	GPCB/IC B/2/2012-13	Procurement of Scientific Instrument Package-ICB-3 [Package 1 only]	GPCB	SPMU	100.00	0.217	ICB	Prior	Yes	18-Jan-13	NA	14-May-13	-	-	09-Jan-14	-	-	-
Sub-total						2140.00	4.65								0.00			0.00	
Total Ongoing						2675.50	5.82								51.41			135.32	
Yet to start																			
	GPCB		Procurement of Office Equipment/furniture includes a no. of small items as per list below																
89	yet to start	DC/2	Procurement of SCUBA equipments	GEER	GEER	10.00	0.022	DC	Post	Yes	01-May-13	NA	31-May-13	-	-	10-Jul-13			-
90	yet to start	GPCB/NS /1/2012-2013	Various Small goods under NS [Various Packages]	GPCB	GPCB	300.00	0.652	NS	Post	Yes	01-May-13	NA	31-May-13	-	-	27-Nov-13		53.57	The instruments for which bids are not received after two attempt through ICB will be procured through using NS based on World Bank annual
Sub-total						310.00	0.67								0.00			53.57	
Total Yet to Start						310.00	0.67								0.00			53.57	
Grand Total						3439.01	7.48								232.14			506.91	

PROCUREMENT PLAN FOR CONSULTANCIES - GUJARAT

S.No.	PP Status	Package No.	Description of Services	Procurement For	Procurement By	Estimated Cost (Rs. in lacs)	Estimated Cost (Rs in USD Million)	Method of Selection (QCBS/QBS/CQS/LC/S/FBS/SSS)	Post/Prior Review Status	Original Opening of RFP (Technical Proposal)	Revised Opening of RFP (Technical Proposal)	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Completed																		
1	Completed	SPMU/SSS/1/2011-12	Development of MIS Offline and Online and Offline For Gujarat SPMU in two different packages	SPMU	SPMU	25.00	0.05	SSS	Prior	13-Jul-10	NA	06-Sep-10	M/s Swass Systems Pvt Ltd	49.20	05-Dec-10	15.10.2011	46.55	-
2	Completed	SPMU/COS/1/2011-12	Development of Dedicated Website for three SPMU and NPMU	SPMU	SPMU	83.00	0.18	CQS	Prior	11-Sep-10	NA	11-Sep-10	M/s Swass Systems Pvt Ltd	82.00	09-Jan-11	15.12.2011	56.44	-
3	Completed	SPMU/QCB S/1/2011-12	Selection for Internal Audit for Gujarat SPMU	SPMU	SPMU	20.00	0.04	QCBS	Prior	29-Nov-10	NA	25-Mar-11	M/S Manubhai & CO	18.00	23-Apr-13	30.3.2013	16.05	-
4	Completed	JMC/QCBS/1/2011-12	Selection for Project Management Consultancy under JMC STP Project	JMC	SPMU	384.00	0.83	QCBS	Prior	09-Nov-10	NA	17-Mar-11	M/S Mott Macdonald Pvt Ltd	360.00	31-Mar-13	11.3.13	212.16	-
5	Completed	MNP/SSS/1/2011-12	Structural and Conceptual Design Development for Marine Interpretation Center	MNP	SPMU	25.00	0.05	SSS	Prior	23-May-11	NA	17-Jul-11	M/S Auctors Pvt Ltd	24.50	15-Oct-11	31.1.11	27.24	-
6	Completed	SPMU/QCB S/2/2011-12	Selection for Procurement and Financial Management consultancy	SPMU	SPMU	61.18	0.13	QCBS	Prior	15-Nov-10	NA	22-Jul-11	M/S Credible Management Pvt Ltd	61.00	20-Jul-13	31.3.13	43.77	-
7	Completed	GEER/COS/2/2012-13	Consultancy assignment for preparation of design for the research & field stations	GEER	SPMU	10.00	0.02	CQ	Post	18-Oct-11	NA	NA	M/S Auctors Pvt Ltd	-	04-Feb-13	1.8.2012	8.95	-
8	Completed	SPMU/COS/5/2012-13	Small Consultancy Study on preparation of Ecofriendly best practices	SPMU	SPMU	25.00	0.05	CQ	Post	03-Mar-12	NA	NA	World Around You	16.73	13-Apr-13	28.1.13	16.73	-
9	Completed	GEC/COS/2/2012-13	Monitoring & Evaluation for Consultant For Socio Economic Project	GEC	SPMU	10.00	0.02	CQ	post	17-Apr-12	NA	22-Jun-12	M/ TWG Advisory services Ltd	18.00	22-Jul-13	15.3.13	12.92	-
10	Completed	GEC/COS/3/2012-13	Consultancy on Assesment of CBO health	GEC	SPMU	12.00	0.03	SSS	Post	25-Dec-11	NA	13-Apr-13	AKRSP	12.75	13-Apr-13	18.2.13	8.76	-

PROCUREMENT PLAN FOR CONSULTANCIES - GUJARAT

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
11	Completed	SPMU/SSS/2/2012-13	Consultancy on threat mapping and ecological status of seaturtle over Gujarat coast	SPMU	SPMU	8.00	0.02	SSS	Prior	02-Nov-11	NA	21-Jan-12	Dr. S.F.WESELY	7.44	19-Feb-13	22.1.13	7.44	-
Sub-total - Completed						663.18	1.44							649.62			457.01	
Awarded																		
12	Awarded	MNP/CQS/2/2012-13	Small Consultancy assignment for Nature trail for MNP	MNP	SPMU	15.00	0.03	CQ	Post	11-Apr-12	NA	30-Jun-12	M/S Auctors Pvt Ltd	8.82	30-Jul-13	18.3.13	11.80	-
13	Awarded	SPMU/QCBS/4/2012-13	Consultancy assignment for preparation of Taluka level ecological profile around Gulf of Kachchh	SPMU	SPMU	110.00	0.24	QCBS	Post	08-Mar-12	NA	13-Feb-13	-	-	13-Feb-14	-	-	-
Sub-total - Awarded						125.00	0.27							8.82			11.80	
On Going																		
14	On Going	SPMU/COS/2/2012-13	Consultancy on IEC- Production dissemination [several packages]	SPMU	SPMU	100.00	0.22	CQ	Prior	08-Jan-13	NA	29-May-13	-	-	26-Sep-13	-	14.74	-
15	On Going	SPMU/COS/3/2012-13	Consultancy on IEC-Document and Publication [Several Packages]	SPMU	SPMU	150.00	0.33	CQ	Prior	17-Jan-13	NA	14-May-13	-	-	10-Nov-13	-	-	-
16	On Going	SPMU/COS/4/2012-13	Consultancy on Training on various customised trainings [Several packages]	SPMU	SPMU	70.00	0.15	CQ	Prior	08-Jan-13	NA	29-Mar-13	-	-	28-Apr-15	-	21.87	-
17	On Going	TD/2012-13	Tchenical Advisory services for Marine Ocenarium	TD	SPMU	75.00	0.16	CQ	Prior	26-May-13	NA	25-Jul-13	-	-	25-Jul-14	-	-	-
18	On Going	SPMU/QCBS/3/2012-13	Consultancy on Training on Capacity buildng of coastal community	SPMU	SPMU	140.00	0.30	QCBS	Prior	06-Sep-12	NA	30-Apr-13	Unnati Organisation	-	30-Jan-14	-	8.88	-
19	On Going	GEC/COS/1/2012-13	Consultancy on Various IEC Programme various programmes [various packages]	GEC	SPMU	100.00	0.22	CQ	Prior	05-Jan-13	NA	23-Mar-13	-	-	22-Apr-15	-	-	-

PROCUREMENT PLAN FOR CONSULTANCIES - GUJARAT

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
20	On Going	GEER/COS/1/2012-13	Documentation on Coral Exploration and Habitat Survey	GEER	SPMU	30.00	0.07	CQ	Post	01-May-13	NA	30-Jun-13	-	-	27-Dec-13	-	-	-	
21	On Going	GMB/COS/1/2012-13	Consultancy assignment for preparation of DPR for GMB on Oil Spill Response Center Tyre-II and III	GMB	SPMU	50.00	0.11	CQ	Post	15-Mar-13	NA	03-Jun-13	-	-	03-Jul-14	-	-	-	
22	On Going	MNP/COS/1/2012-13	Prefeasibility Study on Ecotourism Development in and around GoK	MNP	SPMU	50.00	0.11	CQ	Post	01-May-13	NA	30-Jun-13	-	-	27-Dec-13	-	-	-	
23	On Going	SPMU/COS/4/2012-13	Consultancy assignment on Event Management works for National Workshop	SPMU	SPMU	35.00	0.08	CQ	Post	12-Jan-13	13-Mar-13	15-May-13	-	-	15-May-14	-	-	-	
24	On Going	GPCB/IC/1/2012-13	Consultancy assignment for Monitoring and supervision of laboratory establishment	GPCB	SPMU	8.00	0.02	IC	Post	01-May-13	NA	30-Jun-13	-	-	27-Dec-13	-	-	-	
25	On Going	SPMU/IC/2012-13	Preparation of ICZM Plan	SPMU	SPMU	1343.20	2.92	QCBS	Prior	03-Mar-13	NA	17-May-13	-	-	29-Sep-14	-	-	-	
Sub-total - Ongoing						2151.20	4.68							0.00			45.49		
Yet to start																			
26	yet to start	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-total - Yet To Start						0.00	0.000							0.00			0.00		
Grand Total						2939.38	6.39							658.44			514.30		