Annexure - 1

INTEGRATED COASTAL ZONE MANAGEMENT PROJECT

Tender/Proposal Register (for goods and works)

Tender No. :_____

Description of goods/works/equipment :_____

Estimated cost of contract(in Rs.) :_____

Contract description (method of procurement) :_____

S.No.	Stages	Estimated date	Revised dates				Actual date
			R1	R2	R3	R4	
1	Designe/investigation completion date						
2	Preparation of estimate						
3	Prepration of bid document						
4	Bank's no objection date						
5	Call for bids (date of publication of specific procurement notice)						
6	Bid open						
7	Final no objection						
8	Contract sign date						
Contract details							
9	Contract number						
10	Name of the supplier						
11	Contract start date						
12	Contract end date						
13	Contract amount						

Annexure - 2

INTEGRATED COASTAL ZONE MANAGEMENT PROJECT

Tender/Proposal Register (Consultants)

Proposal No. :_____

Description of services :_____

Estimated cost (in Rs.) :_____

Contract description (method of selection) :_____

S.No.	Stages	Estimated date	Revised dates				Actual date
			R1	R2	R3	R4	
1	Advertising for short listing						
2	Date of finalising TOR/shortlist						
3	Date of forwarding final draft of Request for proposal (RFP) to World Bank						
4	No Objection from World Bank						
5	Invitation to firms (RFP issued)						
6	Proposal receipt						
7	Technical evaluation						
8	Financial evaluation						
9	Final decision						
10	No Objection from World Bank						
Contract details							
11	Name of the consultant						
12	Contract start date						
13	Contract end date						
14	Contract amount						

Annexure 3

INTEGRATED COASTAL ZONE MANAGEMENT PROJECT
Contract register (for goods and works)

Contract No. :_____
Contract amount :_____
Contract details
Name and address of the party :_____
Description of goods/works/equipment/vehicles :_____
Contract description (method of procurement) :_____

Voucher		Cheque		Amount paid (Rs.)	Total amount paid (Cumulative)	Balance Contract amount (Rs.)
Number	Date	Number	Date			

Annexure 4

INTEGRATED COASTAL ZONE MANAGEMENT PROJECT
Contract register (for Consultants)

Contract No. :_____
Contract amount :_____
Contract details
Name and address of the party :_____
Contract description (method of procurement) :_____

Voucher		Cheque		Amount paid (Rs.)	Total amount paid (Cumulative)	Balance Contract amount (Rs.)
Number	Date	Number	Date			

INTEGRATED COASTAL ZONE MANAGEMENT PROJECT

Annexure 5

Procurement Management Report
For contracts below the prior review threshold of
USD ---------- equivalent but above USD ----------
As at ----------

PART - A GOODS AND WORKS

Contract description	Tender No	Bidding process dates (dd/mm/yy)														Name of Supplier/contractor	Payments made
		Bid documents ready		No objection		Call for bids		Bid open		No objection		Contract signature		Contract end			
		estimated	actual	estimated	actual	estimated	actual	estimated	actual	estimated	actual	estimated	actual	estimated	actual		
Equipment																	
International competitive bidding	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	_	--
Civil Works																	
National shopping																	
National competitive bidding																	
Direct contracting																	

INTEGRATED COASTAL ZONE MANAGEMENT PROJECT

PART B: CONSULTANCIES

Contract description	Proposal No	Bidding process dates (dd/mm/yy)																				Name of Supplier/contractor	Payments Made
		Advertising		RFP Final Draft		No objection		Invitation to firms		Proposal receipts		Tech.Eval No. objection		Final. No. objection		Contract No. objection		Contract signature		Contract end			
		estimated	actual	estimated	actual	estimated	actual	estimated	actual	estimated	actual	estimated	actual	estimated	actual	estimated	actual	estimated	actual	estimate	actual		
Quality and cost based selection																							
Quality based selection																							
Fixed budget selection																							
Quality based selection																							
Fixed budget selection																							

INTEGRATED COASTAL ZONE MANAGEMENT PROJECT

Annexure 6

PROCUREMENT MANAGEMENT REPORT - COMPARATIVE ACTUALS PLANNED & AS PER PAD

Particulars	N C B				ICB				Others				Total				
	As per PAD	As Per Procurement Manual	Actual Purchase for the year	Actual Purchase till date	As per PAD	As Per Procurem ent Manual	Actual Purchase for the year	Actual Purchase till date	As per PAD	As Per Procurem ent Manual	Actual Purchase for the year	Actual Purchase till date	As per PAD	As Per Procurem ent Manual	Actual Purchase for the year	Actual Purchase till date	
Civil Works																	
Equipment																	
Vehicle																	
Sub Project - Incentive Fund																	
Sub-Project - Pilot Fund																	
Sub-Project - Vulnerable Group Fund																	
Office Expenses																	
Total																	